County of Musselshell

TAX LEVY REQUIREMENTS SCHEDULE

NON-VOTED LEVIES

Assessed Valuation_____
Tax Valuation:_____
1 Mill Yield: 11673.19
Bad Mill Yield: 9869.85

Fiscal Year: 2016-17

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*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1) Appropriation	(2) Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy	(11)=(4)-(1)+(7) Estimated Ending Cash Balance
1000	General	1,802,528	19.52%	1,802,528	727,401	669,202	757,862	1,427,064	2,154,466	55.50	351,938
2110	Road	867,571	18.20%	867,571	295,096	236,006	494,404	730,410	1,025,505	43.00	157,934
2300	Public Safety	731,988	16.02%	731,988	229,925	224,522	394,794	619,316	849,241	40.00	117,253
2130	Bridge	402,436	9.07%	402,437	402,436	6,897	29,610	36,506	438,943	3.00	36,506
2140	Weed	113,978	20.64%	113,978	-4,688	49,391	92,804	142,195	137,506	8.00	23,528
2160	Fair	85,627	25.80%	85,627	103,168	4,548	0	4,548	107,716	0.00	22,089
2170	Airport	200,000	19.54%	200,000	85,628	153,460	0	153,460	239,088	0.00	39,088
2180	District Court	103,335	16.52%	103,335	14,200	25,587	80,621	106,208	120,408	6.75	17,073
2182	Juv. Service	11,500	16.60%	11,500	13,409	0	0	0	13,409	0.00	1,909
2290	Ext Service	64,040	13.88%	64,040	22,508	4,973	45,447	50,420	72,928	4.25	8,888
2917	Crime Victim	54,000	12.47%	54,000	23,266	35,001	2,467	37,468	60,735	0.25	6,735
2860	Planning	15,000	23.30%	15,000	0	3,690	14,805	18,494	18,494	1.50	3,494
2870	ALT/DET	49,575	31.71%	49,575	43,131	22,165	0	22,165	65,296	0.00	15,721
5510	Ambulance	364,069	35.50%	364,069	195,705	297,623	0	297,623	493,328	0.00	129,259
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	4,865,647	278.79%	4,865,650	2,151,186	1,733,065	1,912,814	3,645,878	5,797,064	162.25	931,417

***Total Revenues compared to Total Appropriations:** -1,219,769 *if negative appropriations exceed revenues

Revision June 2012

Total Requirements compared to Total Resources -931,414 *if other than zero budget is not balanced